

Request to the Judicial Council to use Carryforward FY 2021 Funds in FY 2022

The Judicial Branch receives budget funds annually through the Legislative appropriations process. Funds appropriated for FY 2021 are normally to be spent between July 1, 2020 and June 30, 2021; however **the Legislature has approved the Judicial Branch to carryforward up to \$2.5M in unspent FY 2021 funds into FY 2022. This is a request to the Budget and Fiscal Management Committee/Judicial Council to allocate the use of some of these FY 2022 carryforward funds for one-time or ongoing projects that will be delivered in FY 2022.**

Date:

Department or District:
Requested by:

Request title:

Amount requested: One-time \$ _____

Ongoing \$ _____

Purpose of funding request:

Executive summary (include background/history, expected outcomes, relation to performance measures and court mission). Attach supporting data or documents.

Alternative funding sources, if any:

If this request is not funded at this time, what are the consequences or is there an alternative strategy?